



BOARD OF DIRECTORS

*Chair*

Jonathan Walters

*Vice Chair*

Broc Zoller

*Secretary-Treasurer*

Bonnie Sears

Keith Brandt

Bill Brunetti

Bruce Merrilees

Bill Oldham

David Weiss

*President*

Debra Sommerfield

Sent and Posted on Web Site April 27, 2016

**NOTICE AND AGENDA**

Lake County Winegrape Commission  
Budget Working Group

Budget Planning Roundtable  
May 13, 2016  
12:30 p.m. – 2:00 p.m.

Lake County Winegrape Commission Office  
3865 Main Street, Kelseyville, CA 95451

1. Call to order/roll call: Committee Chairs
2. Approval of minutes from previous meeting(s): April 7, 2015
3. Public Comments on Agenda Items: Any member of the public may speak on any agenda item for up to five minutes
4. FY 2016-17 Budget Preparation
  - a. Review of income projections and fixed expenditures
  - b. Review/discussion of proposed expenditures by committee
  - c. Preparation of proposed budget recommendations for FY 2016-17
5. Adjourn

*All agenda items are subject to discussion and possible action. Requests for more information, or to make a request regarding a disability-related modification or accommodation for the meeting, please contact Susan Peters at (707) 279-2633, ext. 301, or via e-mail at [susanp@lakecountywinegrape.org](mailto:susanp@lakecountywinegrape.org). Requests for disability-related modification or accommodation for the meeting should be made at least 48 hours prior to the meeting time. This notice and agenda is available on the Internet at [www.lakecountywinegrape.org](http://www.lakecountywinegrape.org)*