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Sent and Posted on Web Site March 27, 2015

NOTICE AND AGENDA

Lake County Winegrape Commission
Budget Working Group

Budget Planning Roundtable
April 7, 2015
2:00 p.m. – 3:30 p.m.

Lake County Winegrape Commission Office
3865 Main Street, Kelseyville, CA 95451

1. Call to order/roll call: Committee Chairs
2. Approval of minutes from previous meeting(s): April 22, 2014
3. FY 2015-16 Budget Preparation
 - a. Review of income projections and fixed expenditures
 - b. Review/discussion of proposed expenditures by committee
 - c. Preparation of proposed budget recommendations for FY 2015-16
4. Adjourn

All agenda items are subject to discussion and possible action. Requests for more information, or to make a request regarding a disability-related modification or accommodation for the meeting, please contact Susan Peters at (707) 279-2633, ext. 301, or via e-mail at susanp@lakecountywinegrape.org. Requests for disability-related modification or accommodation for the meeting should be made at least 48 hours prior to the meeting time. This notice and agenda is available on the Internet at www.lakecountywinegrape.org